FY-25 Budget Blaine Soil & Water Conservation District

Anticipated Receipts				
Snow Survey		$3,000.00		$3,000.00
PPRT Refund		$500.00		$500.00
County Funds	$	18,000.00		$18,000
Total			**$**	**21,500.00**
SCD Funds				
Interest	$	1,200.00		
Tree Sale	$	7,500.00		
Total			**$**	**8,700.00**
State Allocation				
State Base Funding	$	8,500.00		
Capacity Bldg Allocation	$	800.00		
State Match Allocation		$28,857.23		
Total Other			**$**	**38,157.23**
Anticipated Costs				
Proposed Expenditures				
Adm. Asst.	$	30,000.00		
Meals	$	1,000.00		
Travel	$	1,200.00		
Lodging	$	3,500.00		
ICRMP	$	3,200.00		
Registration	$	1,000.00		
Total Proposed Expenditures			**$**	**39,900.00**
Operating Expences				
Audit	$	1,000.00		
Public Outreach/Workshops	$	3,000.00		
Postage	$	250.00		
Other(Trees)	$	7,000.00		
Office Supplies	$	2,000.00		
Dues	$	2,000.00		
Rent	$	3,600.00		
Yearly Maintinence New Snow Site	$	3,000.00		
Total operating expenses			**$**	**21,850.00**

Total income	
$	**68,357.2**

Total Yearly Proposed Expenses		
	$	**61,750.00**

Total Saving Withdrawl		
	$	**(6,607.23)**

Bob Simpson, Blaine Soil Conservation Dist. Chair Date